

## MUNICIPIO DE TETLA DE LA SOLIDARIDAD TLAXCALA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	65,246,927.34	65,246,927.34	65,246,927.34	65,246,927.34	65,246,927.34	65,246,927.34
A. Servicios Personales	32,093,624.28	32,093,624.28	32,093,624.28	32,093,624.28	32,093,624.28	32,093,624.28
B. Materiales y Suministros	6,168,261.30	6,168,261.30	6,168,261.30	6,168,261.30	6,168,261.30	6,168,261.30
C. Servicios Generales	16,512,716.79	16,512,716.79	16,512,716.79	16,512,716.79	16,512,716.79	16,512,716.79
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,376,240.61	3,376,240.61	3,376,240.61	3,376,240.61	3,376,240.61	3,376,240.61
E. Bienes Muebles, Inmuebles e Intangibles	2,560,726.30	2,560,726.30	2,560,726.30	2,560,726.30	2,560,726.30	2,560,726.30
F. Inversión Pública	3,516,141.24	3,516,141.24	3,516,141.24	3,516,141.24	3,516,141.24	3,516,141.24
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	1,019,216.82	1,019,216.82	1,019,216.82	1,019,216.82	1,019,216.82	1,019,216.82
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	28,440,259.31	28,440,259.31	28,440,259.31	28,440,259.31	28,440,259.31	28,440,259.31
A. Servicios Personales	485,165.50	485,165.50	485,165.50	485,165.50	485,165.50	485,165.50
B. Materiales y Suministros	3,324,578.16	3,324,578.16	3,324,578.16	3,324,578.16	3,324,578.16	3,324,578.16
C. Servicios Generales	9,234,071.32	9,234,071.32	9,234,071.32	9,234,071.32	9,234,071.32	9,234,071.32
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,484,036.70	1,484,036.70	1,484,036.70	1,484,036.70	1,484,036.70	1,484,036.70
E. Bienes Muebles, Inmuebles e Intangibles	567,416.20	567,416.20	567,416.20	567,416.20	567,416.20	567,416.20
F. Inversión Pública	13,344,991.43	13,344,991.43	13,344,991.43	13,344,991.43	13,344,991.43	13,344,991.43
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	93,687,186.65	93,687,186.65	93,687,186.65	93,687,186.65	93,687,186.65	93,687,186.65